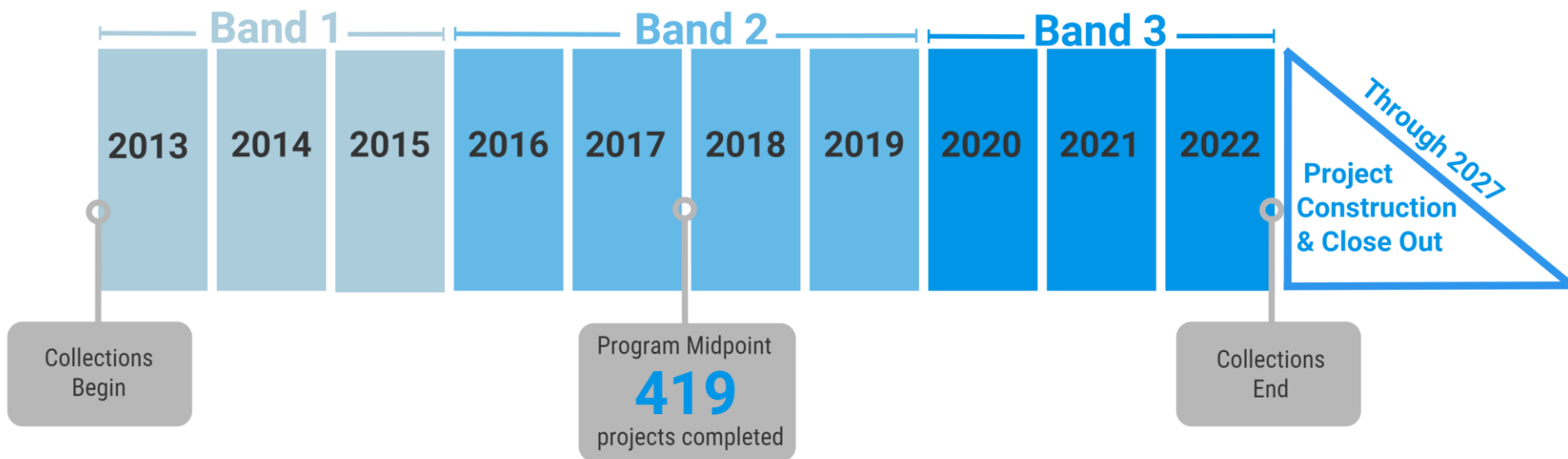




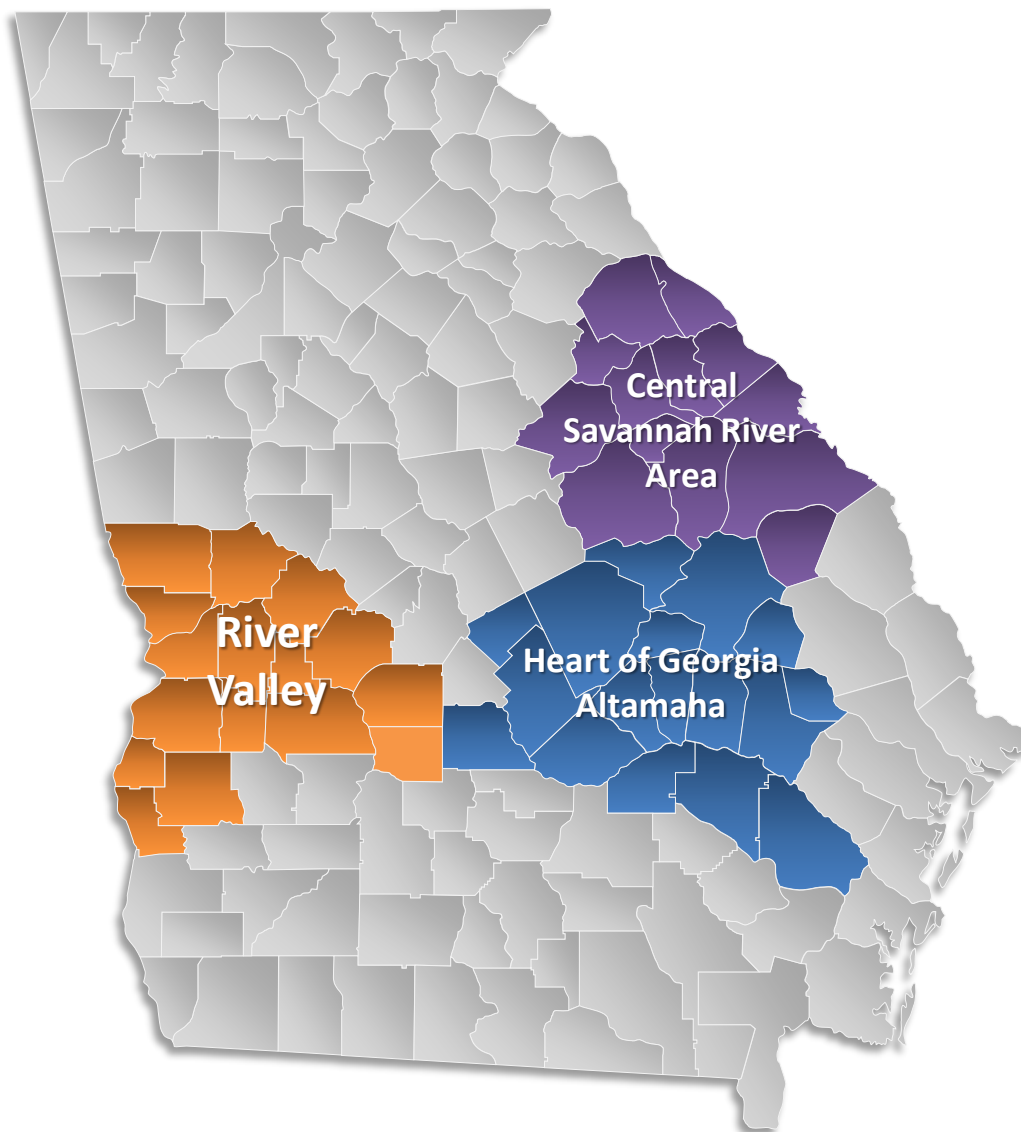
State Transportation Board– TIA Update Program Delivery Committee

Kenneth Franks, TIA Regional Coordinator
December 13, 2017

TIA Timeline

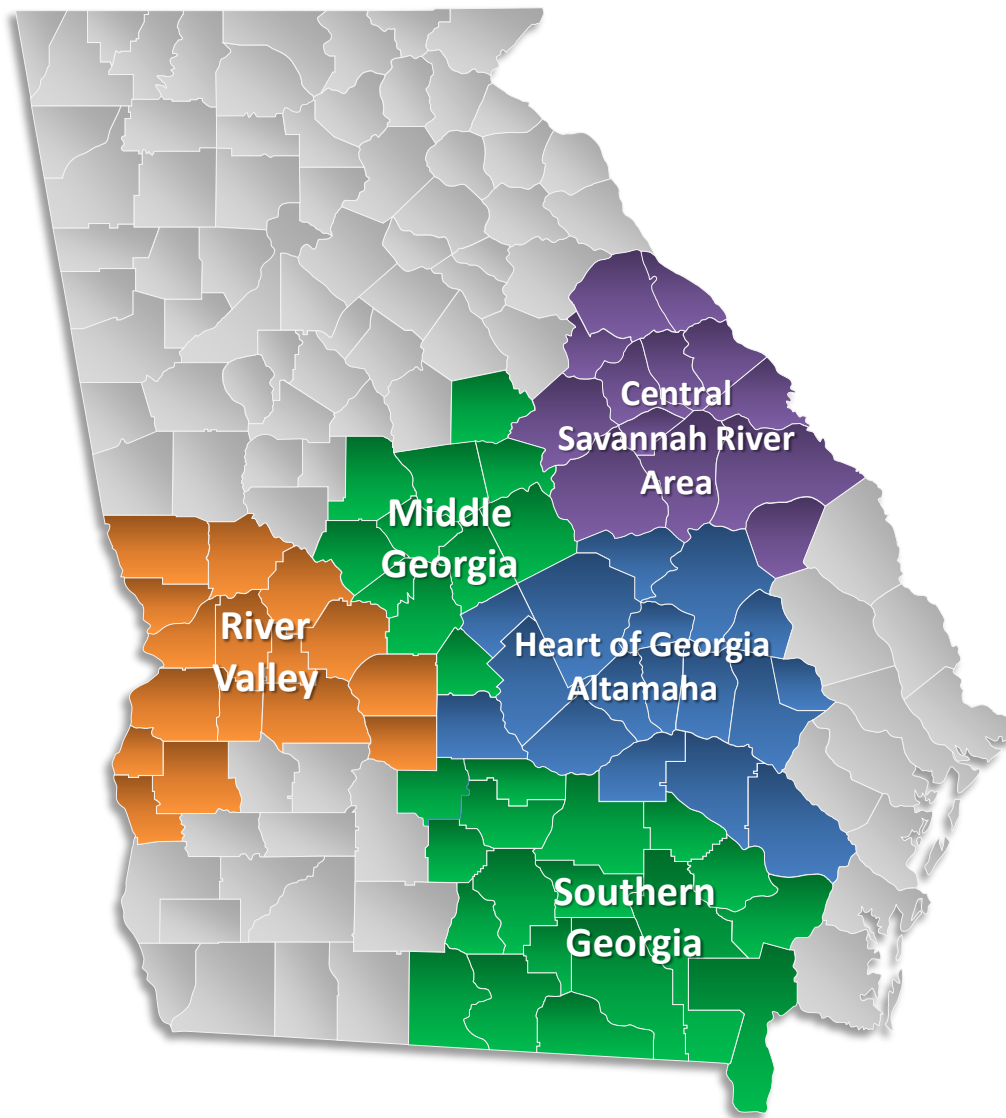


TIA Regions



TIA Regions

(with possible additions of Middle and Southern Georgia Regions)



Middle Georgia Executive Committee

Chairman Sammy Hall

Baldwin County

Chairman Tommy Stalnaker

Houston County

Mayor Robert Reichert

Macon-Bibb County

Mayor Charles Williams

City of Jeffersonville

Mayor Eric Wilson

City of Forsyth



Southern Georgia Executive Committee

Chairman Neil Bennett

Pierce County

Mayor Buddy Duke

City of Adel

Chairman Lace Futch

Atkinson County

Chairman Bill Slaughter

Lowndes County

Mayor John Gayle

City of Valdosta
(Non-Voting Chair)

Chairman Grady Thompson

Tift County



Revenue Collections by Region

(thru October 2017)

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$312,182,382*	\$234,136,787*	\$78,045,596*
River Valley	\$219,153,417*	\$164,365,063*	\$54,788,354*
HOGA	\$138,332,481*	\$103,749,360*	\$34,583,120*
Totals (*rounded amounts)	\$669,668,280	\$502,251,210	\$167,417,070

Collections vs. Projections

(thru October 2017)

Region	Original Revenue Forecast	Actual Revenue Collected	Behind Forecast
CSRA	\$373,094,478*	\$312,182,382*	-16.3%
River Valley	\$264,833,347*	\$219,153,417*	-17.2%
HOGA	\$176,146,144*	\$138,332,481*	-21.5%
Totals (*rounded amounts)	\$814,073,969	\$669,668,280	-17.7%

TIA 2017 Highlights

70

(\$30 Million TIA Funds)

TIA Projects Let to Construction in 2017

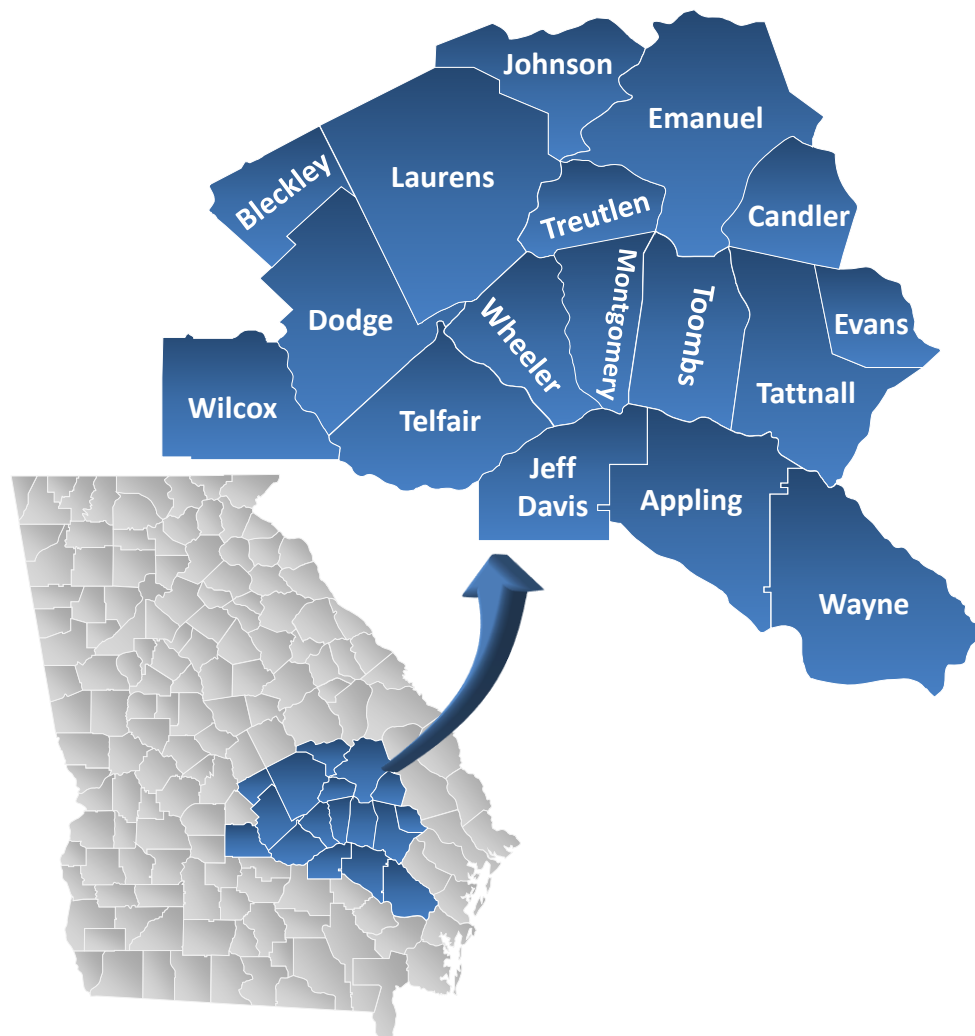
135

TIA Projects Completed in 2017

\$96,415,732

TIA Program Expenditures in 2017

HOGA Project Overview



764

Total Projects

\$255,524,067

Final Investment List
Project Total

48

In Construction

381

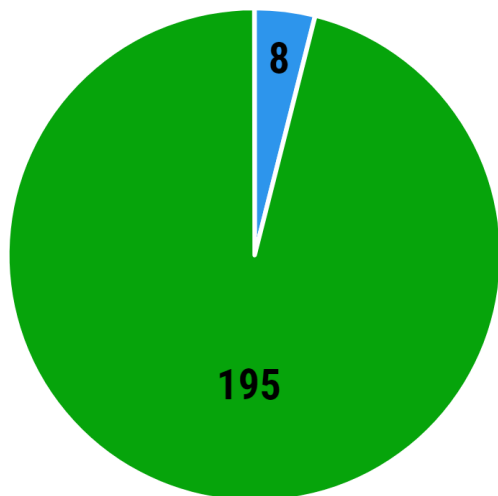
Projects Completed

\$77,188,971

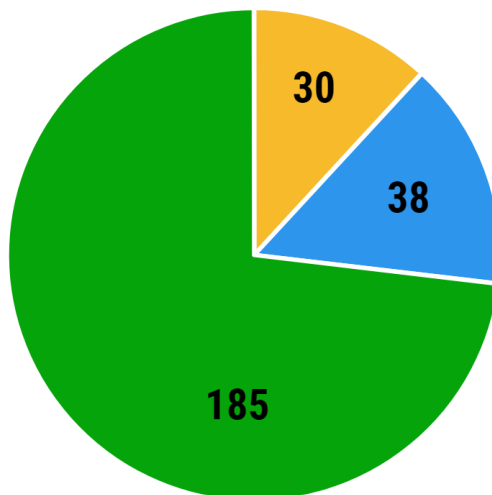
Total Expenditure to Date
(as of 11.20.17)

HOGA Project Overview

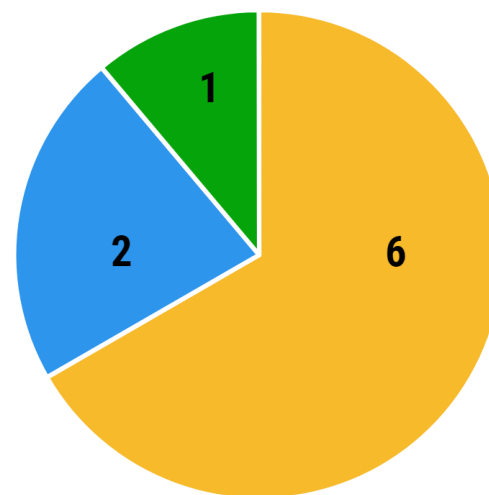
BAND 1
2013-2015



BAND 2*
2016-2019



BAND 3**
2020-2022



■ PE
 ■ Construction
 ■ Complete

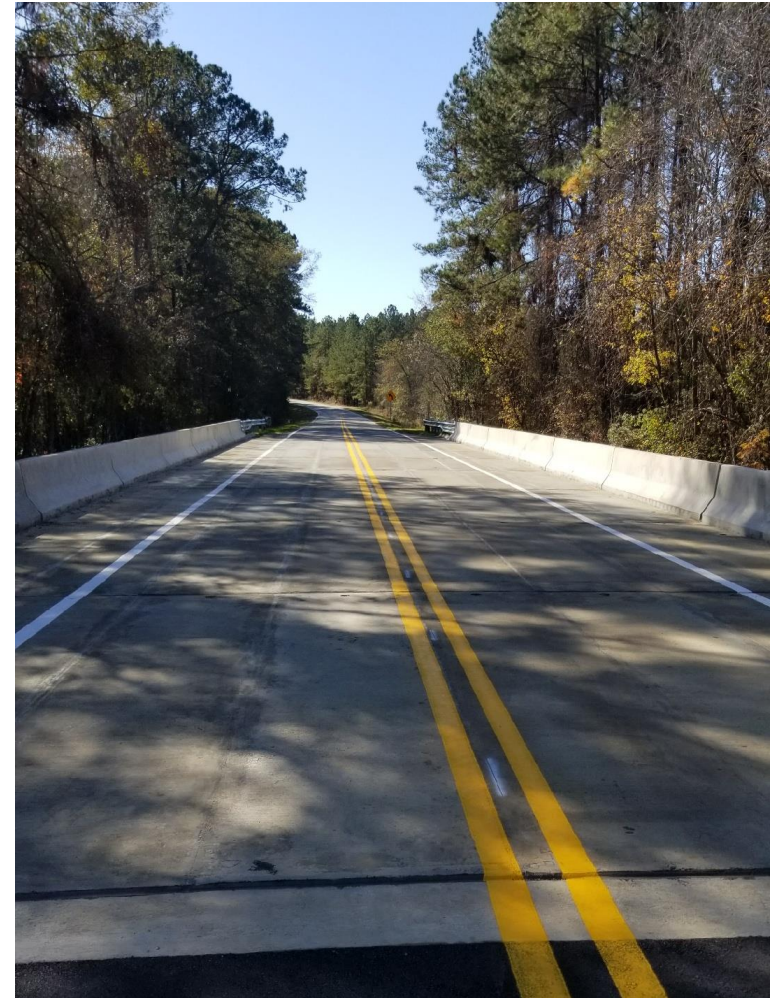
* 23 Band 2 projects are in planning.

** 285 Band 3 projects are in planning.

US 1/SR 4 Bridge over Altamaha River (Appling)



Daisy Nevils Bridge (Evans)



City of East Dublin Resurfacings (Laurens)

Jordan Street



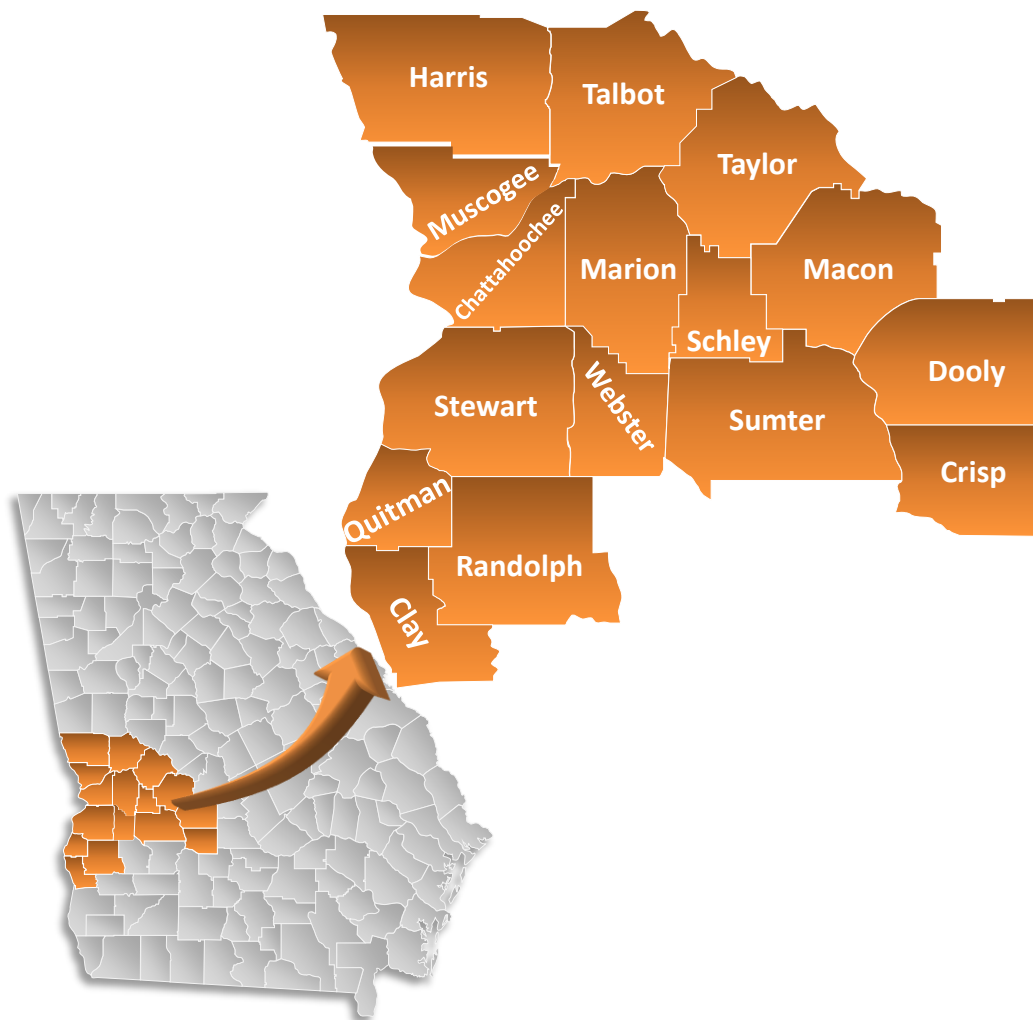
Falcon Drive



Ezra Taylor Road (Toombs)



River Valley Project Overview



23

Total Projects

\$380,828,512

Final Investment List
Project Total

8

In Construction

4

Projects Completed

\$84,773,513

Total Expenditure to Date
(as of 11.20.17)

Custer Road Interchange (Muscogee)



Bridge over Lake Blackshear (Crisp)



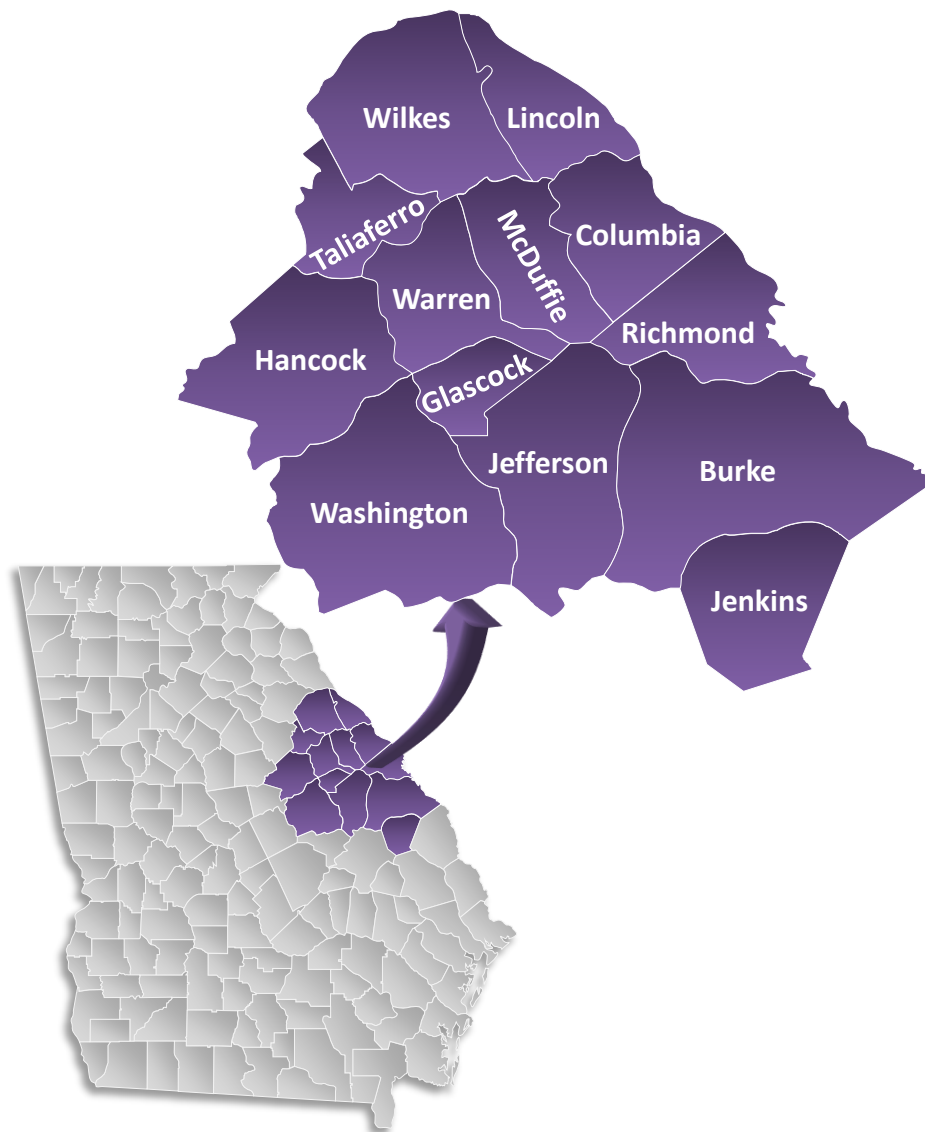
SR 103 Passing Lane (Harris)



Bickley Road Bridge-Culvert(Taylor)



CSRA Project Overview



84

Total Projects

\$538,965,884

Final Investment List
Project Total

19

In Construction

34

Projects Completed

\$127,603,814

Total Expenditure to Date
(as of 11.20.17)

River Watch Extension (Columbia)



SR 67 Widening (Jenkins)



Butts Bridge Restoration (Richmond)



TIA 2018 Projects

- SR 128 @ Whitewater Creek in Macon Co.(\$5.5M)
- SR 224 Macon Co. Passing Lanes (\$6.9M)
- SR 219 Muscogee/Harris Passing Lanes (\$17.7M)
- District Line Road Sumter Co. (\$10M)
- SR 1/US 27 Harris Co. NB Passing Lane (\$2.9M)
- Daisy Nevils @ Canoochee River in Evans Co. (\$2.25M)
- Hillcrest Parkway widening in Laurens Co. (\$17.5M)
- Sandersville Truck Route in Washington Co. (\$27.7M)
- Flowing Wells Road widening in Columbia Co. (\$20M)

Program Contacts

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